

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
October 11, 2002**

CONSTRUCTION

1000 394010 700001	<u>Indiana University (750)</u> IU Repair & Rehab. Project Project No. A-0-03-2-02 Northwest Heating Pipe Replacement CHE review: 8/9/02 (2001 General Fund - IU R&R)	\$86,126.00
1000 394010 700001	<u>Indiana University (750)</u> IU Repair & Rehab. Projects Project No. A-0-02-2-06 These are several repair and rehabilitation projects, none of which exceeds \$500,000. CHE Review: 6/14/2002 (1999 General Fund - IU R&R)	\$2,780,432.69
1000 394030 700001	<u>Indiana University (750)</u> IUPUI Repair & Rehab. Projects Project No. A-0-02-2-06 These are several repair and rehabilitation projects, none of which exceeds \$500,000. CHE Review: 6/14/2002 (1999 General Fund - IU R&R)	\$264,759.23
1000 394040 700001	<u>Purdue University (760)</u> PU Repair & Rehab. Projects Project No. B-1-02-6-20 This project is to reroof sections of Elliot Hall of Music CHE review: 8/9/02 (2001 General Fund - PU R&R)	\$86,126.00
1000 394100 700001	<u>Ivy Tech State College (710)</u> ITSC Repair & Rehab. Project Project No. F-0-02-6-15 This project will replace the failed air conditioning condensing unit and air handling coils for the Main Building. CHE review: 6/14/02 (2001 General Fund - ITSC R&R)	\$86,126.00
1000 394110 700001	<u>University of Southern Indiana (775)</u> USI Repair & Rehab. Project Project No. G 0-02-2-01 This project is to replace the sealant in the joints of the exterior porcelain panel on the Athenaeum in New Harmony. CHE Review: 5/29/02 (2001 General Fund - USI R&R)	\$70,000.00

ADDITIONAL FUNDS

2630 900000 130000	Department of Natural Resources Deer Research Fund	\$203,000.00
3010 910000 109400	Department of Revenue Motor Fuel Tax	\$450,000.00
3010 920000 109400	Department of Revenue Motor Fuel Tax	\$150,000.00
3890 900000 104500	Larue Carter Memorial Hospital Bonus Revenue	\$65,000.00

4000 900000 108030	Department of Transportation Buildings and Grounds	\$6,600,000.00
4580 900000 115000	Department of Transportation Formal Contracts	\$20,000,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Division of Mental Health (410) Addictive Services Administration 3230 700001 141200
To Division of Mental Health (410) Gamblers Assistance Fund 3230 700001 141400
The amount of \$2,125,000.00.

From Division of Mental Health (410) Gambler's Assistance Fund 3230 700001 141400
To Division of Mental Health (410) Substance Abuse Treatment 1000 900001 124130
The amount of \$1,100,000.00.

From Division of Mental Health (410) SA Treatment/Alcoholic Beverage Tax 3230 700001 141300
To Division of Mental Health (410) Substance Abuse Treatment 1000 900001 124130
The amount of \$900,000.00.

From Division of Aging and Rehabilitation Services (497) State Appropriation 1000 900001 104970
To Division of Aging and Rehabilitation Services (497) Older Hoosiers Act 1000 900001 104950
The amount of \$1,916,329.00.

From Public Employee Retirement Fund (072) PERF Non-Budget 6520 700001 107400
To Public Employee Retirement Fund (072) PERF Operating 6520 700001 107200
The amount of \$2,000,000.00.

From Department of Commerce (260) Community Development – Admin. 1000 910001 102610
To Department of Commerce (260) Business Development 1000 910001 102630
The amount of \$20,216.00.

From Department of Commerce (260) Tourism and Film Development 1000 910001 102650
To Department of Commerce (260) Business Development 1000 910001 102630
The amount of \$28,681.00.

From Department of Commerce (260) International Trade 1000 910001 102680
To Department of Commerce (260) Business Development 1000 910001 102630
The amount of \$85,791.00.

From Department of Commerce (260) Marketing and Public Affairs 1000 910001 121730
To Department of Commerce (260) Business Development 1000 910001 102630
The amount of \$56,065.00.

From Department of Commerce (260) Main Street Program 1000 910001 122660
To Department of Commerce (260) Business Development 1000 910001 102630
The amount of \$877.00.

From Department of Commerce (260) Skills Enhancement Fund 6000 700001 135100
To Department of Commerce (260) Business Development 1000 910001 102630
The amount of \$850,272.00.

From Department of Commerce (260) Industrial Development Grant Fund 6690 700001 126000
To Department of Commerce (260) Business Development 1000 910001 102630
The amount of \$826,978.00.

From Department of Commerce (260) LEDO/REDO Matching Grants 1000 900001 432650
To Department of Commerce (260) Business Development 1000 910001 102630
The amount of \$45,295.00.

From Department of Commerce (260) Strategic Development Fund 6000 700001 187900
To Department of Commerce (260) Business Development 1000 910001 102630
The amount of \$11,842.00.

From Department of Commerce (260) Strategic Development Fund 6000 700001 187900
To Department of Commerce (260) Business Development 1000 920001 102630
The amount of \$102,210.00.

From Department of Commerce (260) Industrial Development Fund 1000 900001 212600
To Department of Commerce (260) Business Development 1000 920001 102630
The amount of \$244,801.00.

From Department of Commerce (260) Economic Development Fund 6000 700001 136600
To Department of Commerce (260) Business Development 1000 920001 102630
The amount of \$300,000.00.

From Department of Commerce (260) Business and Tourism Promotion Fund 1000 900001 439950
To Department of Commerce (260) Business Development 1000 920001 102630
The amount of \$875,000.00.

From Department of Commerce (260) Trade Promotion Fund 2310 900001 126000
To Department of Commerce (260) Business Development 1000 920001 102630
The amount of \$136,232.00.

From Putnamville Correctional Facility (650) Paint Elevated Water Tank 3800 700001 340360
To Putnamville Correctional Facility (650) Rehab. Chapel 3800 700001 342000
The amount of \$50,000.00.

From Westville Correctional Facility (680) High Mast Lighting 3800 700001 342100
To Westville Correctional Facility (680) Renovate Heating Controls 3800 700001 341950
The amount of \$98,360.00.

From Westville Correctional Facility (680) Heating Pipes Replacement 1000 700001 377470
To Westville Correctional Facility (680) Dormitory Closed Circuit TV 3800 700001 342020
The amount of \$2,110.00.

From Westville Correctional Facility (680) Preventive Maintenance 3800 700001 330860
To Westville Correctional Facility (680) Dormitory Closed Circuit TV 3800 700001 342020
The amount of \$80.42.

From Westville Correctional Facility (680) Automate Emergency Generator 3800 700001 335050
To Westville Correctional Facility (680) Dormitory Closed Circuit TV 3800 700001 342020
The amount of \$5,750.65.

From Westville Correctional Facility (680) Rehab Return and Supply Pipes 3800 700001 336060
To Westville Correctional Facility (680) Dormitory Closed Circuit TV 3800 700001 342020
The amount of \$835.18.

From Westville Correctional Facility (680) Segregation Unit 3800 700001 336680
To Westville Correctional Facility (680) Dormitory Closed Circuit TV 3800 700001 342020
The amount of \$1,500.00.

From Westville Correctional Facility (680) Replace Emergency Lights 3800 700001 338330
To Westville Correctional Facility (680) Dormitory Closed Circuit TV 3800 700001 342020
The amount of \$2,044.45.

From Westville Correctional Facility (680) Recon Domestic Water Tower 3800 700001 338710
To Westville Correctional Facility (680) Dormitory Closed Circuit TV 3800 700001 342020
The amount of \$5,414.30.

From Westville Correctional Facility (680) Upgrade Electrical Panel Boxes 3800 700001 338860
To Westville Correctional Facility (680) Dormitory Closed Circuit TV 3800 700001 342020
The amount of \$6,185.11.

From Westville Correctional Facility (680) ADA Compliance 3800 700001 339210
To Westville Correctional Facility (680) Dormitory Closed Circuit TV 3800 700001 342020
The amount of \$1,023.83.

From Westville Correctional Facility (680) 69 KV NIPSCO Service 3800 700001 340170
To Westville Correctional Facility (680) Dormitory Closed Circuit TV 3800 700001 342020
The amount of \$1,582.49.

From Westville Correctional Facility (680) Renovate Segregation Unit 3800 700001 340620
To Westville Correctional Facility (680) Dormitory Closed Circuit TV 3800 700001 342020
The amount of \$500.00.

Fund/Center	Agency	From	To	Amount
1000 101590	Department of Natural Resources Wabash River Heritage Corridor	1	2	\$10,000.00
2170 140000	Department of Health Newborn Screening	1	2	\$26,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad